

**WATER USE COMPARISON**  
**FY 09/FY 10**

	In HCFs (780 gallons)				In HCFs (780 gallons)				In HCFs (780 gallons)			
	56 Days		63 Days		63 Days		63 Days		62 Days		55 Days	
	AUGUST (JUN/JUL)				OCTOBER (AUG/SEP)				DECEMBER (OCT/NOV)			
	FY 09	FY 10	VARIANCE	%	FY 09	FY 10	VARIANCE	%	FY 09	FY 10	VARIANCE	%
GOLF	61,889	72,337	(10,448)	-16.9%	64,336	57,608	6,728	10.5%	23,150	14,450	8,700	37.6%
Per Day	1,105	1,148	(43)	-3.9%	1,021	914	107	10.5%	373	263	111	29.6%
IRRIGATION	90,815	107,080	(16,265)	-17.9%	91,155	85,105	6,050	6.6%	36,710	27,143	9,567	26.1%
Per Day	1,622	1,700	(78)	-4.8%	1,447	1,351	96	6.6%	592	494	99	16.7%
LAUNDRY	334	304	30	9.0%	433	311	122	28.2%	348	197	151	43.4%
Per Day	6	5	1	19.1%	7	5	2	28.2%	6	4	2	36.2%
MULTI	18,660	20,741	(2,081)	-11.2%	15,162	15,993	(831)	-5.5%	8,783	7,588	1,195	13.6%
Per Day	333	329	4	1.2%	241	254	(13)	-5.5%	142	138	4	2.6%
OTHER	1,088	740	348	32.0%	796	692	104	13.1%	864	370	494	57.2%
Per Day	19	12	8	39.5%	13	11	2	13.1%	14	7	7	51.7%
RESIDENT	21,333	24,421	(3,088)	-14.5%	22,452	21,621	831	3.7%	18,483	15,830	2,653	14.4%
Per Day	381	388	(7)	-1.8%	356	343	13	3.7%	298	288	10	3.5%
<b>TOTAL</b>	<b>197,204</b>	<b>228,817</b>	<b>(31,612)</b>	<b>-16.0%</b>	<b>197,062</b>	<b>183,865</b>	<b>13,197</b>	<b>6.7%</b>	<b>89,465</b>	<b>66,483</b>	<b>22,982</b>	<b>25.7%</b>
Per Day Totals	3,466	3,581	(115)	-3.3%	3,085	2,878	206	6.7%	1,425	1,192	232	16.3%

Total Days FY 09      181  
Total Days FY 10      181

Total Variance            4,567

% Change (positive)    1%